

**Annual Financial Report
Catholic Campus Center at WU**

July 1, 2016 thru June 30, 2017

INCOME/REVENUE

Call To Share	\$76,000
Sunday Collection	\$741.45
Topeka Region	\$6,000.00
Designated Gifts	\$2,180.00
Washburn Grants	\$600.00
Phonathon	\$6,705.00
Donations	\$4,610.11
Interest	\$853.81
Retreat	\$410.00
KCCSC	\$600.00
Pop Sales	\$42.87
Student Fundraising	\$1,685.00
TOTAL INCOME	\$100, 428.24

EXPENSES

Center Staff

All Salaries and related Expenses Including Insurance & Taxes	\$66,375.59
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Center Operations

Includes Utilities, Bldg Insurance, Contracted services & Office & Bldg supplies	\$12,503.40
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Capital Expenses

Major renovation & furniture	\$3,177.49
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Programs & Services

Includes Liturgical Supplies, Development, Retreat, KCCSC, God's Bods, Events, Classes	\$6,611.75
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Scholarships	\$2,995.00
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Assistance to needy	\$180.00
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TOTAL EXPENSES	\$91,843.23
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